

FINANCIAL STATEMENTS

Revenue & Expenses	May 1, 2020 - April 1, 2021	May 1, 2019 - April 1, 2020	May 1, 2018 - April 1, 2019
Total Revenue	\$317,808*	\$308,352	\$265,615
Adoptions	\$51,780	\$47,925	\$48,415
Donations	\$182,059	\$154,557	\$138,654
Events & Fundraising	\$25,869	\$105,870	\$78,546
Total Expenses	\$242,471	\$274,425	\$258,022
Medical Care for Dogs	\$197,697	\$206,448	\$188,001
Supplies & Transport for Dogs**	\$4,478	\$7,648	\$6,804
Training & Boarding for Special Cases	\$19,262	\$4,739	\$6,119
Administration***	\$11,219	\$7,349	\$17,626
Fundraising	\$9,813	\$48,241	\$39,472
Excess of Revenue over Expenses	\$75,336	\$33,927	\$7,592

***\$58,098.77 of this income was the result of an application for an HST refund for the past five years.**

****Supplies are purchased only when TEAM is unable to reuse or acquire them as donations. Transport is primarily provided by our extensive volunteer network, and only paid for in exceptional cases.**

*****TEAM is entirely volunteer-run, and has no paid staff. Administration costs include insurance and general operation fees (e.g. bank fees, database and website maintenance, postage, etc.).**